

CENTRAL PLAN OUTLAY

(In crore of Rupees)

	2013-2014 Actuals	2014-2015 Budget Estimates	2014-2015 Revised Estimates	2015-2016 Budget Estimates
Budget Support	340479	236591	189766	260493
Internal and Extra Budgetary Resources (IEBR) of Public Enterprises (PEs), etc.	263094	247941	237045	317889
Total - Central Plan Outlay	603573	484532	426811	578382

Central Plan Outlay by Sectors

(including IEBR of PEs etc)

Agriculture and Allied Activities	17788	11531	10199	11657
Rural Development*	51757	3082	1877	3131
Irrigation and Flood Control	441	1797	896	772
Energy	182388	166275	154878	167342
Industry and Minerals	33433	40209	39397	43113
Transport**	103959	116202	106242	193417
Communications	16209	13009	13027	12032
Science Technology & Environment	13535	18792	14821	19023
General Economic Services	26064	26318	17303	20333
Social Services***	150736	79411	64284	81003
General Services	7263	7906	3887	26559
Grand Total	603573	484532	426811	578382

Central Plan Outlay by Ministries/Departments

(including IEBR of PEs etc)

Ministry of Agriculture	14363	10694	8735	10670
Department of Agriculture and Cooperation	10163	5846	5326	5846
Department of Agricultural Research and Education	2451	3715	2500	3691
Department of Animal Husbandry, Dairying and Fisheries	1749	1133	909	1133
Department of Atomic Energy	8793	13408	10446	15106
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	554	689	346	690
Ministry of Chemicals and Fertilisers	2006	1002	763	959
Department of Chemicals and Petrochemicals	1158	174	323	188
Department of Fertilisers	780	622	353	561
Department of Pharmaceuticals	68	207	87	210
Ministry of Civil Aviation	8117	9474	8300	5361

* Includes the provision for rural housing but excludes provision for rural roads.
 ** Includes the provision for rural roads.
 *** Excludes provision for rural housing.

Central Plan Outlay by Ministries/Departments (including IEBR of PEs etc)

(In crore of Rupees)

	2013-2014 Actuals	2014-2015 Budget Estimates	2014-2015 Revised Estimates	2015-2016 Budget Estimates
Ministry of Coal	9125	12561	12005	13137
Ministry of Commerce and industry	3047	3126	3235	3690
Department of Commerce	1937	1426	1535	1425
Department of Industrial Policy and Promotion	1110	1700	1700	2265
Ministry of Communications and Information Technology	19498	18156	24988	26820
Department of Posts	394	800	300	469
Department of Telecommunications	16561	13501	21768	22885
Department of Electronics and Information Technology	2543	3856	2920	3466
Ministry of Consumer Affairs, Food and Public Distribution	1064	710	1001	1001
Department of Consumer Affairs	180	220	140	180
Department of Food and Public Distribution	884	490	861	821
Ministry of Corporate Affairs	20	24	23	24
Ministry of Culture	1378	1835	1500	1455
Ministry of Defence	450
Ministry of Development of North Eastern Region	217	536	471	537
Ministry of Drinking Water and Sanitation	11935	231	158	231
Ministry of Earth Sciences	876	1281	925	1179
Ministry of Environment, Forests and Climate Change	1809	1171	829	995
Ministry of External Affairs	2750	5100	3900	5336
Ministry of Finance	23072	24035	17998	38274
Department of Economic Affairs	5402	9931	8344	28465
Department of Financial Services	17667	14100	9650	9805
Department of Expenditure	3	4	4	4
Ministry of Food Processing Industries	527	590	475	480
Ministry of Health and Family Welfare	24519	7737	6592	7824
Department of Health and Family Welfare	22476	6154	5609	6254
Department of Health Research	570	726	610	713
Department of AIDS Control	1473	857	373	857
Ministry of Heavy Industries and Public Enterprises	1200	2598	1607	1574
Department of Heavy Industry	1194	2589	1602	1565
Department of Public Enterprises	6	9	5	9
Ministry of Home Affairs	6796	8922	4363	7379
Ministry of Housing and Urban Poverty Alleviation	12781	15285	12289	15794
Ministry of Human Resource Development	57610	17672	15254	17672
Department of School Education and Literacy	43684	2972	2651	2972
Department of Higher Education	13926	14700	12603	14700

